

**State Budget and Control Board, Office of State Budget - Capital Budgeting Unit**  
**Summary of Permanent Improvement Project Actions Proposed by Agencies**  
**December 21, 2004 through February 1, 2005**

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**Forwarded to JBRC 2/9/05**

Item 1.	<u>Agency:</u> H15 College of Charleston	<u>Project:</u> 9567, Physical Education & Athletic Center Construction	CHE Approval Date:	02/03/05
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Increase budget from \$12,000,000.00 to \$36,000,000.00		<u>Budget After Action Proposed</u>	
	(Add \$24,000,000.00 [3] Revenue Bonds)		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To renovate portions of the 70,000 square foot Johnson Center and construct an additional 188,688 square feet to create a new physical education and athletic center at the College of Charleston. The work will include demolishing a section of the Johnson Center and rebuilding it, constructing a new athletic center with seating for 5,000 spectators for basketball, and renovating portions of the remaining Johnson Center. The facility will also include locker rooms for several sports, athletic offices, strength, conditioning and training areas, and space for the Health, Physical Education and Recreation Department. The Johnson Center, which houses physical education, was constructed in 1982 and has not had a major renovation. The total projected cost of this project is \$36 million.		Capital Improvement Bonds	12,000,000.00
			Revenue Bonds	24,000,000.00
	<u>Ref:</u> Supporting document pages 1-6.		Total Funds	36,000,000.00
Item 2.	<u>Agency:</u> H15 College of Charleston	<u>Project:</u> 9615, Randolph Hall & Porter's Lodge Exterior Restoration	CHE Approval Date:	02/03/05
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
	Total budget.....	\$700,000.00	<u>Source</u>	<u>Amount</u>
	[9] Other, College Fees .....	\$700,000.00	Other	700,000.00
	<u>Purpose:</u> To repair the exteriors on Randolph Hall and Porter's Lodge at the College of Charleston. The work will include repairing and replacing the exterior stucco, windows and shutters, and painting all exterior wood moldings, windows and trim. These buildings are among the oldest facilities built by the College. Randolph Hall was constructed in 1828 and Porter's Lodge was constructed in 1850. The buildings' exteriors have not been restored since 1976. The total projected cost of this project is \$700,000.		Total Funds	700,000.00
	<u>Ref:</u> Supporting document pages 7-9.			

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Item 3.	Agency:	H15 College of Charleston	Project:	9616, Lightsey Center Roof and Chiller Replacement	CHE Approval Date:	02/03/05
					Committee Review Date:	*
					B&C Board Approval Date:	*
	Action Proposed: Establish Project.					
	Total budget..... \$1,800,000.00					
	[9] Other, College Fees..... \$1,800,000.00					
	Purpose: To replace the roof and HVAC systems at the 116,547 square foot Lightsey Center that serves as the student services center at the College of Charleston. The work will include replacing the 25 year-old roof systems on the center and on an adjacent annex building, replacing the chiller and cooling tower on the roof, and removing all air conditioning equipment that services the third floor and replacing it with a new HVAC system. The roof and HVAC systems are past their useful lives and are in poor condition. The total projected cost of this project is \$1.8 million.					
	Ref: Supporting document pages 10-12.					

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Item 5.	Agency:	H59 Tech & Comp Education	Project:	9890, Orangeburg-Calhoun – Classroom and Auditorium Building Construction	CHE Approval Date:	02/03/05
					Committee Review Date:	*
					B&C Board Approval Date:	*
	Action Proposed:					Budget After Action Proposed
	Increase budget from \$275,000.00 to \$5,100,000.00					
	(Add	\$3,000,000.00	[9]	Other, Local Area Commission Loan)		
	(Add	\$1,825,000.00	[9]	Other, Local)		
	Purpose:					
	To construct an approximately 27,000 square foot classroom and auditorium building at Orangeburg-Calhoun Technical College. The two-story structure will house primarily math and science classrooms and an approximately 400-seat auditorium. The auditorium will function as a classroom for college instruction, a site to host college functions such as graduations, a location for community activities, and a large space to host functions for economic development. The construction will also include 100 new parking spaces to support these activities. The total projected cost of this project is \$5.1 million.					
	Ref:	Supporting document pages 16-20.				
					Source	Amount
					Other	5,100,000.00
					Total Funds	5,100,000.00
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Item 6.	Agency:	H73 Vocational Rehabilitation	Project:	9567, Walterboro VR Center – Storage Building #2 Construction	CHE Approval Date:	Not req'd
					Committee Review Date:	*
					B&C Board Approval Date:	*
	Action Proposed:					Budget After Action Proposed
	Establish Project.					
	Total budget..... \$699,000.00					
	[9] Other, Workshop Production Revenue..... \$699,000.00					
	Purpose:					
	To construct a 15,000 square foot, pre-engineered storage building at the Walterboro Vocational Rehabilitation Center. The conditioned building will have 14,000 square feet of storage space for raw materials and finished goods from workshop production activities and 1,000 square feet of client work area. The materials are currently stored in rented warehouse space. On-site access to the materials will enhance the efficiency and cost effectiveness of production operations. The total projected cost of this project is \$699,000.					
	Ref:	Supporting document pages 21-23.				
					Source	Amount
					Other	699,000.00
					Total Funds	699,000.00

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<u>Item 7.</u>	<u>Agency:</u> J16 Disabilities & Special Needs	<u>Project:</u> 9770, Midlands Center – Third Midlands and Non-Residential Roof Systems Replacement	CHE Approval Date:	Not req'd
	<u>Action Proposed:</u> Increase budget from \$7,250,000.00 to \$7,950,000.00		Committee Review Date:	*
	(Add \$700,000.00 [9] Other, Insurance Reserve Funds)		B&C Board Approval Date:	*
	<u>Purpose:</u> To complete the last phase of roof system replacements due to the structural deterioration of fire retardant treated truss systems, framing and sheathing at the Department of Disabilities and Special Needs' Midlands Center. The final phase of work includes replacing the roofs on the Sequoia and Physical Medicine buildings. Costs have increased due to the increased cost of materials during the past year. The total projected cost of this project is \$7,950,000.		<u>Budget After Action Proposed</u>	
	<u>Ref:</u> Supporting document pages 24-26.		<u>Source</u>	<u>Amount</u>
			Excess Debt Service	2,500,000.00
			Other	5,450,000.00
			Total Funds	7,950,000.00
<u>Item 8.</u>	<u>Agency:</u> P28 Parks, Recreation & Tourism	<u>Project:</u> 9632, Charles Towne Landing Redevelopment	CHE Approval Date:	Not req'd
	<u>Action Proposed:</u> Increase budget from \$5,607,208.46 to \$6,007,208.46		Committee Review Date:	*
	(Add \$100,000.00 [6] Appropriated State)		B&C Board Approval Date:	*
	(Add \$300,000.00 [9] Other, Park Revenue)		<u>Budget After Action Proposed</u>	
	<u>Purpose:</u> To accept the low bid to construct a new 12,691 square foot Education Center at Charles Towne Landing. The facility was designed as the central facility in the redeveloped park and is unique in that it will be constructed partially over water, has a timber pile foundation and curved glass walls. In addition, the increased cost of construction materials has resulted in increases in many construction projects. The total projected cost of the center is \$3.7 million and of the entire project is \$6,007,209.		<u>Source</u>	<u>Amount</u>
	<u>Ref:</u> Supporting document pages 27-29.		Capital Improvement Bonds	4,420,000.00
			Appropriated State	770,000.00
			Other	817,208.46
			Total Funds	6,007,208.46
<u>Item 9.</u>	<u>Agency:</u> R36 Labor, Licensing & Regulation	<u>Project:</u> 9504, Emergency Response Teams Storage/Staging Building Construction	CHE Approval Date:	Not req'd
	<u>Action Proposed:</u> Establish Project.		Committee Review Date:	*
	Total budget..... \$1,480,000.00		B&C Board Approval Date:	*
	[9] Other, Fire Academy Revenues..... \$1,480,000.00		<u>Budget After Action Proposed</u>	
	<u>Purpose:</u> To construct a 13,120 square foot storage/staging building at the SC Fire Academy. The building will house trucks, equipment trailers, and extra equipment, valued at \$6 million, for the SC Urban Search and Rescue Team and a US Department of Homeland Security emergency response team. The building will also include office space, classrooms and restrooms for the Fire Academy's training. A secure building is needed to house the equipment for these emergency response teams. The total projected cost of this project is \$1,480,000.		<u>Source</u>	<u>Amount</u>
	<u>Ref:</u> Supporting document pages 30-34.		Other	1,480,000.00
			Total Funds	1,480,000.00

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**LAND ACQUISITIONS**

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<u>Item</u> 10.	<u>Agency:</u> H59 Tech & Comp Education	<u>Project:</u> 9902, Lowcountry – Jasper County Land Purchase	CHE Approval Date:	01/27/05
	<u>Action</u>		Committee Review Date:	*
	<u>Proposed:</u> Increase budget from \$25,000.00 to \$338,000.00		B&C Board Approval Date:	*
	(Add \$313,000.00 [9] Other, Local)		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To purchase approximately 15.8 acres of land in Jasper County to complete the land purchase to establish a campus for the Technical College of the Lowcountry to serve students in Southern Beaufort and Jasper Counties. The Jasper County property is needed to complete the campus site, for storm water and utilities access, and to provide sufficient space for future development. The property has been appraised for \$790,000 and the seller has agreed to sell for \$331,500. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The total projected cost of this project is \$338,000.		Other	338,000.00
	<u>Ref:</u> Supporting document pages 35-44.		Total Funds	338,000.00
<u>Item</u> 11.	<u>Agency:</u> Dept of Natural Resources	<u>Project:</u> 9875, Berkeley – Bonneau Ferry Acquisition – Phase III	CHE Approval Date:	Not req'd
	<u>Action</u>		Committee Review Date:	*
	<u>Proposed:</u> Increase budget from \$20,000.00 to \$15,650,253.00		B&C Board Approval Date:	*
	(Add \$14,400,253.00 [7] Federal)		<u>Budget After Action Proposed</u>	
	(Add \$ 1,230,000.00 [9] Other, Santee Cooper)		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To purchase approximately 3,385 acres of wetlands habitat on the Cooper River in Berkeley County known as the Bonneau Ferry acquisition. This is phase three of a 10,700-acre acquisition of wildlife habitat including ponds, rice fields, wildlife openings, roads and forestland. DNR will purchase the property for \$15,630,253 if the acquisition closes by March 31, 2005. An appraisal and environmental study on the property are in process and expected within a few days. Approval of this acquisition is requested, contingent on the Office of State Budget's review and approval of the appraisal and environmental study. The total projected cost of this project is \$15,650,253.		Federal	14,400,253.00
			Other	1,250,000.00
	<u>Ref:</u> Supporting document pages 45-52.		Total Funds	15,650,253.00

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CHE Approval Date:	Not req'd
Committee Review Date:	*
B&C Board Approval Date:	*

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
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Federal	547,490.00
Other	347,490.00

Total Funds	894,980.00
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